	2021	2022	2023	
Expense	Budget	Budget	Budget	Actual
Board International Travel	**2,500**	2,800	-	-
Board Meetings	**42,500**	38,700	42,500	41,240
CLP	**500**	500	1,000	-
Computers	**2,000**	2,000	1,500	**2,461**
Convention Grant	**9,900**	9,900	9,900	9,782
Convention Reg	**675**	675	675	-
Donations	-	-	-	-
Electronic Vote	**1,900**	1,900	1,900	**5,280**
Events - Assoc	**7,000**	8,000	8,000	3,300
Fees Bank	**500**	500	500	68
Fees Legal	**2,000**	2,000	54,000	13,208
Fees Misc	-	-	-	**78**
Grand Tour	1,000	1,000	1,000	**1,850**
Grants - Promotion	**1,200**	1,200	1,200	200
Grants - Startup	**500**	500	500	500
Heaven 1 Trav	**6,000**	6,000	6,000	5,767
Honorarium	22,500	22,500	22,500	22,500
Insure Board	1,700	1,700	1,850	**2,598**
Insure Chap Evt	**1,000**	1,000	1,000	**3,751**
Insure Int Evt	-	-	-	-
Insure Retainer	**3,000**	3,000	-	-
International Sponsored Event	**2,000**	3,500	2,500	-
KORT	-	-	-	-
Misc Travel	**6,500**	6,500	6,500	4,979
Office	1,300	2,300	2,000	928
PayPal	3,000	5,000	6,500	5,776
Phone	**200**	-	-	-
Postage	**1,200**	1,200	1,200	1,117
Printing	**1,000**	-	-	**4,663**
Publicity	**7,000**	7,000	7,000	2,543
Rebate	-	-	-	-
Regalia Brd	1,000	1,000	600	**6,235**
Regalia QM	-	-	-	-
Repairs Eqpt	**100**	100	100	**665**
RK Memorial	**36,325**	33,525	32,575	16,813
RKR	(2,000)	(2,000)	(2,000)	**-**
Webpage	1,000	3,000	3,000	**3,502**
TOTAL	165,000	165,000	214,000	159,801

DUES	165,000	165,000	165,000	151,258
Memorial Donations	-	-	-	14,371

Available For Reserve	0	-	(49,000)	5,827

RK Memorial Reserve 1,379

ASSETS	
Cash	233,467
Receivables	29,272
Prepaids	(0)
Investments	
Cash & Investments	262,738
Property	313,360
Loan RKR	-
Total Assets	**576,098**
LIABILITIES	
Mortgage	109,610
Payables	1,182
Prepaid dues	104,409
Total Liabilities	**215,201**
Net Assets	**360,897**
Opening Retained	355,070
Operating Income	5,827
Closing Retained	360,897
	576,098